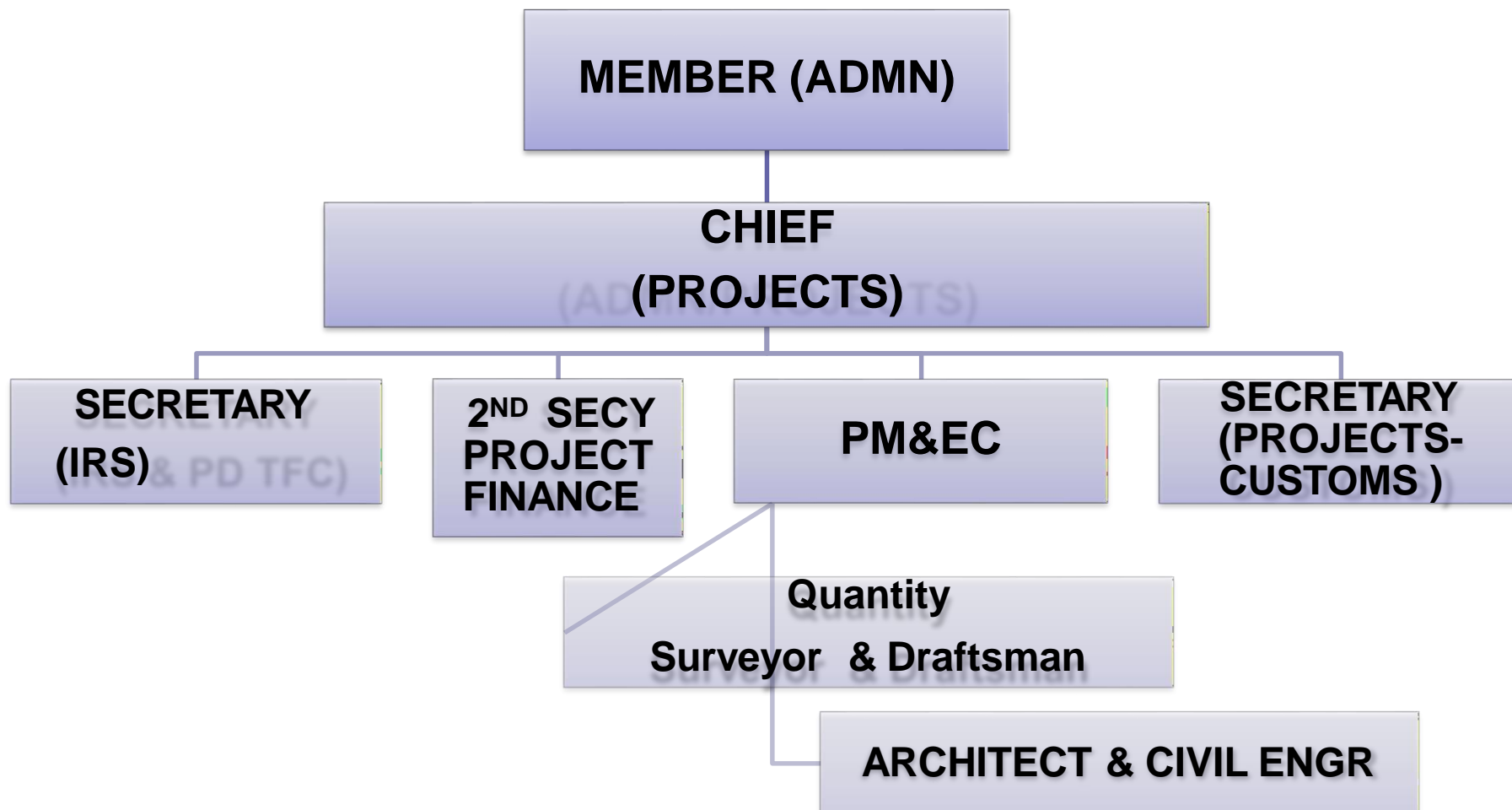




# **OVERVIEW OF PSDP FUNDED PROJECTS REVENUE DIVISION**

# EXISTING SETUP – PROJECT OFFICE



# OVERVIEW - BACKGROUND

- Revenue Division got independent status in the PSDPs in 2006-07
- **SET UP OF PROJECT OFFICE**
  - The Planning Monitoring & Evaluation Cell (PM&EC) was established in FBR (HQ) in April 2007 – ECNEC decision
  - The PM&EC in FBR was transferred to the non-development budget w.e.f. 01.07.2013. Major responsibilities of PM&EC are:
    - Preparation of Master Plans and conceptual drawings
    - Vetting PWD designs, drawings and BOQs
    - Evaluation of cost and quantities in the PC-Is
    - Frequent monitoring and evaluation of projects
- **Obtaining Project Monitoring and Evaluation System (PMES)**
  - Online dissemination of project details to Planning & Finance Divisions
- **Obtaining Intelligent Project Automation System (iPAS)**

## Overview of Financial Year 2022-23

- Total Allocation in FY 2022-23: Rs.3188 million  
GOP fund: 3038 million  
Foreign assistance: 150 million
- 19 PSDP projects were funded in FY 2022-23
- (17 on- going projects and 02 new projects)
- **Achievements:**  
07 projects completed in FY 2021-22  
Approval of 16 new schemes through DDWP.

## **COMPLETED PROJECT**

1. Construction Of Zonal Office (IR), At Kohat.
2. Construction Of Covered Car Parking In FBR (Hq), Islamabad.
3. Construction Of Hostel And Class Room at Dot Complex, Allama Iqbal Town, Lahore.
4. Construction Of Office Building For Jhang Zone. (Inland Revenue).
5. Purchase Of Land For Customs Check Post / Warehouse At Rakhni, Manikhawa, Qamar-ud-din And Badin, Balochistan.
6. Purchase Of Land For FBR Hostel, Islamabad.
7. Purchase Of Additional Land For FBR (Hq), Islamabad.

## **NEW INITIATIVE**

### **FBR Projects Through PPP Mode**

1. Construction of FBR Hostel in Sector, G-5/2 Islamabad.
2. Construction of Multi Story Residential Building on Plot B-1 Inland Revenue Officers Colony Gulberg-III, Lahore.
3. Construction of Residential Apartments for Pakistan Customs at Gulistan-e-Jauhar, Karachi.
4. Construction of Multi Story Residential Apartments at Shirin Jinnah Colony Clifton Karachi.

## **IMPORTANT PROJECTS 2021-22**

- **Major on-going projects :**
  - i. Construction of RTO Islamabad. **(Rs. 830.899 M)**
  - ii. Construction of MCC Gwadar. **(Rs. 1,500.00 M)**
  - iii. Establishment of Customs Checkposts at Ziarat Cross, Rakhni, Badini, Qamar-Din-karez Balochistan. **(Rs. 845.162 M)**
  - iv. Construction of Custom Complex at SOST, GB. **(Rs. 863.940 M)**
  - v. Construction of Additional Office Block for RTO, Sahiwal. **(Rs.464.883)**
  - vi. Construction of Regional Tax Office, Sargodha. **(Rs. 984.000)**
  - vii. Construction of Office of Intelligence & Investigation (IRS), Karachi. **(Rs. 485.885)**

# IMPORTANT PROJECTS 2021-22

## Foreign Funded Projects

- i. Development of Integrated Transit Trade Management System (ITTMS) at 03 stations; Torkham, Chaman & Wagah at cost of Rs. 31,626.20 Million **(ADB Funding Rs. 26,049.70m)**
- ii. Pakistan Raises Revenue Programme **(RS. 12480 M World Bank Grant)**
- iii. Pakistan Single Window (Hub for trade & Transport in Pakistan) **(Rs.11074.160 M)**